

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	8,571	7,799	2,447
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	8,571	7,799	2,447
Budget Summary		7			
Neighborhood Revitalization Rebate					
			Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	3,187,472
	Nov. 1, 2019 Valuation

Assisted by:
Morris County Clerk

Address:
501 W Main St
Council Grove, Ks 66846
Email:
morris@tctelco.net



Attest: September 3, 2019

Dawn Wecker Deputy
County Clerk

Christie Britt Trustee
 Jerry Paige Jr. Trustee
 Karen Harrison Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Legend

Highland Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>6,980</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>6,980</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>0</u>
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ <u>39,865</u>
5b. Personal property 2018	- <u>44,244</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ <u>6,534</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>6,534</u>
8. Total estimated valuation July 1, 2019	<u>3,187,472</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,180,938</u>
10. Factor for increase (7 divided by 9)	<u>0.00205</u>
11. Amount of increase (10 times 3)	+ \$ <u>14</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>6,994</u>
13. Debt service levy in this 2020 budget	<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>6,994</u>
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>175</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>7,169</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

NOTICE OF BUDGET HEARING

The governing body of
Highland Township
Morris County

will meet on August 27, 2019 at 7:00 p.m. at Karen Harmison Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Morris County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	7,001	2.455	7,860	2.302	8,571	7,799	2.447
Debt Service							
Library							
Road							
Special Machinery							
Totals	7,001	2.455	7,860	2.302	8,571	7,799	2.447
Less: Transfers	0		0		0		
Net Expenditure	7,001		7,860		8,571		
Total Tax Levied	6,823		6,980		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,779,269		3,032,822		3,187,472		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jerry Paige
Highland Twp Treasurer

*Mailed copy
to Budget &
Resident for
cert. final pr
7/23/2019*

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The governing body of
Highland Township
Morris County

BUDGET SUMMARY

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Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[illegible]

*Tax rates are expressed in mills.

Jerry Paige
Highland Twp Treasurer